

Washington, D.C. 20505

Resource Management Staff

DCI/IC 78-3957

28 OCT 1978

MEMORANDUM FOR: Mr. Edward R. Jayne, III  
Associate Director for National  
Security and International Affairs  
Office of Management & Budget

Mr. Fred P. Wacker  
Assistant Secretary of Defense  
for Comptroller

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FROM:

[REDACTED]  
Deputy to the DCI for Resource Management

SUBJECT:

Budget Decisions

As we proceed through the joint budget review, we are approaching the time when judgments of the reviewers will have to be assessed and, when appropriate, the budgets modified. As has been true previously, two levels of decisions will be made. First, technical adjustments to the dollar values included in decision packages, and minor programmatic modifications to elements of decision packages will be accomplished as a result of the budget scrub. The vehicle to be used in this phase will be the Budget Review Decision Document (BRDD), attached. These documents will contain alternatives explaining the positions of the reviewers. Tentative decisions will be provided to the Program Managers for appeal. Second, issue papers will be written to describe those major programmatic questions not settled during the Program Review and subjects which arise during the budget scrub. After coordination with all participants, these issue papers will be sent to the DCI for resolution. The DCI's initial decisions then will be implemented through the issuance of BRDDs, subject to appeal by Program Managers.



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BUDGET REVIEW DECISION DOCUMENT (BRDD)

BRDD PHASE: Scrub \_\_\_\_\_ Issue \_\_\_\_\_

BRDD No. \_\_\_\_\_

ORGANIZATION: (Insert NFIP Program/Organization)

ZBB CONSOLIDATED DECISION UNIT:

ZBB DECISION UNIT/COMPONENT DESIGNATOR:

SUBJECT/OBJECTIVE:

PROPOSED BUDGET:      1973      1979      1980      1981      1982      1983

Minimum:      Dollars  
                        Manpower

Austere:      Dollars  
                        Manpower

Current:      Dollars  
                        Manpower

Enhanced:      Dollars  
                        Manpower

Total:      Dollars  
                        Manpower

ALTERNATIVES:

ALTERNATIVE 1:

Mimimum:      Dollars  
                        Manpower

Austere:      Dollars  
                        Manpower

Current:      Dollars  
                        Manpower

Enhanced:      Dollars  
                        Manpower

ASSESSMENT OF ALTERNATIVES:

ALTERNATIVE 1:

ALTERNATIVE 2:

DCI DECISION:

ALTERNATIVE 1. \_\_\_\_\_

ALTERNATIVE 2. \_\_\_\_\_

ALTERNATIVE 3. \_\_\_\_\_

ALTERNATIVE 4. \_\_\_\_\_

BUDGET REVIEW DECISION DOCUMENT (BRDD)  
(continued)

BRDD No. \_\_\_\_\_

<u>ALTERNATIVE 2:</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>
<u>Minimum:</u> Dollars Manpower						
<u>Austere:</u> Dollars Manpower						
<u>Current:</u> Dollars Manpower						
<u>Enhanced:</u> Dollars Manpower						